

Budget for Exelby Leeming and Londonderry 2025/26

Income	Actual Outturn 2024/25	Budget 2025/26
Precept	14,500.00	17,000.00
CIL	106.97	
Lottery Grant	43.95	
Grass Cutting Income NYCC	179.89	179.89
VAT	8183.00	500.00
Total Receipts Current A/c	23393.31	17,679.89
Expenditure	Actual Outturn 2024/25	Budget 2024/25
General Maintenance	2,403.33	2,500.00
Tree Inspection	290.00	1,000.00
Play Equipment	2,000.00	2,000.00
Play Area Inspection	135.00	150.00
Grass Cutting	2,605.00	3,000.00
Clerks / RFO Salary	4,100.68	4,300.00
HMRC Tax	1,025.00	1,100.00
Administration	204.75	300.00
Website / Email Admin	589.00	600.00
Audit	275.00	300.00
ico	35.00	35.00
YLCA	476.00	500.00
Training	60.00	120.00
Parish Expenses	604.67	700.00
CIL	3,150.00	
Insurance	666.62	700.00
Rent	200.00	200.00
S137	4,210.00	1,000.00
Lottery Grant from 2023/24	19785.00	
Equipment	635.00	
VAT Refund	- 7015.72	- 500.00
Locality Grants Matched		
Contingency / Savings Use		- 325.11
Total Expenditure	36,434.33	17,679.89